

<b>Emergency Maintenance Projects for Facilities Outside the Public Building Fund</b>	<b>FY2003 Request:</b>	<b>\$800,000</b>
	<b>Reference No:</b>	<b>35802</b>

<b>AP/AL:</b> Appropriation <b>Category:</b> General Government <b>Location:</b> Statewide <b>Election District:</b> Statewide <b>Estimated Project Dates:</b> 07/01/2002 - 06/30/2005	<b>Project Type:</b> Deferred Maintenance  <b>Contact:</b> Dan Spencer <b>Contact Phone:</b> (907)465-5655
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**Brief Summary and Statement of Need:**

Funding will be used to begin to fix some of the facility maintenance problems that are of critical concern now in the buildings comprising the Non Public Building Fund facilities group managed by DOA. These buildings are: the State Museum and Annex in Juneau; the Diamond Courthouse in Juneau; the Governor's House in Juneau; the 3rd Floor of the Capitol Building; the Juneau Support Building; and, the Archives and Records Center in Juneau.

Of immediate concern are leaking roofs, curtain walls that are no longer water resistant, bursting domestic water supply lines, inoperable HVAC systems, foundation failures, hazardous material abatement, and unsafe, inefficient boiler and heating systems.

**Funding:**

	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	Total
Gen Fund	\$800,000	\$1,000,000	\$1,500,000	\$2,000,000	\$2,500,000		\$7,800,000
Total:	\$800,000	\$1,000,000	\$1,500,000	\$2,000,000	\$2,500,000	\$0	\$7,800,000

<input type="checkbox"/> State Match Required <input type="checkbox"/> One-Time Project <input type="checkbox"/> Phased Project <input checked="" type="checkbox"/> On-Going Project 0% = Minimum State Match % Required <input type="checkbox"/> Amendment <input type="checkbox"/> Mental Health Bill
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**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

This project has received no prior year funding.

**Emergency Maintenance Projects for Facilities Outside the  
Public Building Fund**

**FY2003 Request:  
Reference No:**

**\$800,000  
35802**

**Project Name** Non Public Building Fund Facilities Maintenance Projects

**Problem:** This CIP funding request will begin to fix some of the facility maintenance issues that are of critical concern now in the buildings comprising the Non Public Building Fund facilities managed by the Department. These buildings are: the State Museum and Annex in Juneau; the Diamond Courthouse in Juneau; the Governor's House in Juneau; the 3<sup>rd</sup> Floor of the Capitol Building; the Juneau Support Building; and, the Archives and Records Center in Juneau.

Leaking roofs, curtain walls that are no longer water resistant, bursting domestic water supply lines, inoperable HVAC systems, foundation failures, hazardous material abatement, and boiler and heating systems which are inefficient and unsafe are all issues of immediate concern.

**Solution:** Funding for capital projects to replace building components which include, but are not limited to: leaking roofs, failing soffits, curtain walls and window systems; removal and disposal of hazardous materials; removal and replacement of failing domestic water pipes; and foundation repairs.

**Benefit:** The employees and public who work in, and rely upon, the services provided in these facilities will benefit by having a environment which is efficient, effective, and safe.

**What We Are  
Buying:** These funds will be used to extend the useful life of the facilities and to provide a safe and efficient work environment for the buildings' occupants and the public they serve.

**Prior Funding:** FY2003 will be the first year of the project.

**History:** Although limited funds have been invested in these Non Public Building Fund facilities it has not been sufficient to keep pace with the deterioration and normal wear and tear of the buildings.